



Sussex Golf and Curling Club 2023 AGM Funding Request

Purpose: To complete all the remaining required paving of cart paths.

Background: Cart paths have been added and modified as laid out in the Ian Andrews report, to enhance this further, and to help protect the areas around the greens and tee decks, particularly during very wet times, in the spring and fall, paved paths provide a more structured surfaced where members/player are to drive, thus protecting these areas. This also helps with potential wash out in low areas. Over the past number of years we have focused significant attention, resources, and funds to pave many critical cart path areas. Brown's Paving have done the majority of the work to date. The work completed to date has delivered great benefit and member and guest feedback related to this course improvement has been incredibly positive.

Cost: In mid-Oct 2023 Brown's Paving provided a quote of **\$390,000.00**. Their previous work and associate bills have consistently been within very acceptable margins to their quotes. The Board believes a request for a maximum loan amount of \$400,000 for this project will be adequate.

Timeline: The timeline for this project will be determined by our General Manager and Course Superintendent, i.e., being the best time of the year, along with accessibility to the course, etc.

Board Recommendation: Rather than continuing to fund our paving activities piecemeal the Board recommends our Class A shareholders approve this funding request to complete all the required cart path paving.